

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26, 2005

Reference No.: 2.1a.(18)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Ross A. Chittenden  
Division Chief  
Transportation Programming

Ref: **STIP AMENDMENT 04S-043**

The Santa Clara Valley Transportation Authority (VTA) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the April 2005 Commission meeting. This Action Item is proposed for the consent calendar at the May 2005 Commission meeting.

VTA proposes to reprogram a total of \$3,822,000 in STIP funds for the Route 152/Route 156 Interchange Improvements project (PPNO 0070) as follows: \$1,991,000 in Regional Improvement Program (RIP) funds from Right of Way (R/W) and Construction Support to Construction, and \$1,831,000 in Interregional Improvement Program (IIP) funds from R/W and Construction Support to Construction. In addition, VTA proposes to reprogram \$3,700,000 in RIP Transportation Enhancement (TE) Construction funds for the Borregas Avenue Pedestrian and Bicycle Bridges project (PPNO 2015B) from FY 2005-06 to FY 2006-07. The Metropolitan Transportation Commission concurs with this request.

## **RECOMMENDATION**

The Department of Transportation (Department) recommends approval.

## **BACKGROUND**

### **Route 152/Route 156 Interchange Project (PPNO 0070)**

VTA is concerned that the State Highway Account may not have sufficient funding to allow the Commission to allocate RIP and IIP funds to the Route 152/Route 156 Interchange project as scheduled in FY 2005-06. Currently, STIP funds are programmed for both R/W and Construction, while Regional Surface Transportation Program (RSTP) funds are programmed for Construction. VTA proposes to reprogram RSTP funds for R/W and reprogram the STIP funding on Construction, which will allow the project to continue through R/W, even if the Commission is unable to allocate funds in FY 2005-06. The R/W costs are rising faster than the

rate of inflation in the project area, and it would be prudent to avoid delaying this phase if possible.

Borregas Avenue Pedestrian and Bicycle Bridges project (PPNO 2015B)

The City of Sunnyvale has encountered some difficulties with the initial design and environmental process for the Borregas Avenue Pedestrian and Bicycle Bridges project. This has caused the final design, R/W, and construction schedules to slip into early FY 2006-07. Moving the TE funds from FY 2005-06 to FY 2006-07 will align the construction funding with the revised schedule.

**RESOLUTION**

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

**Revises:**

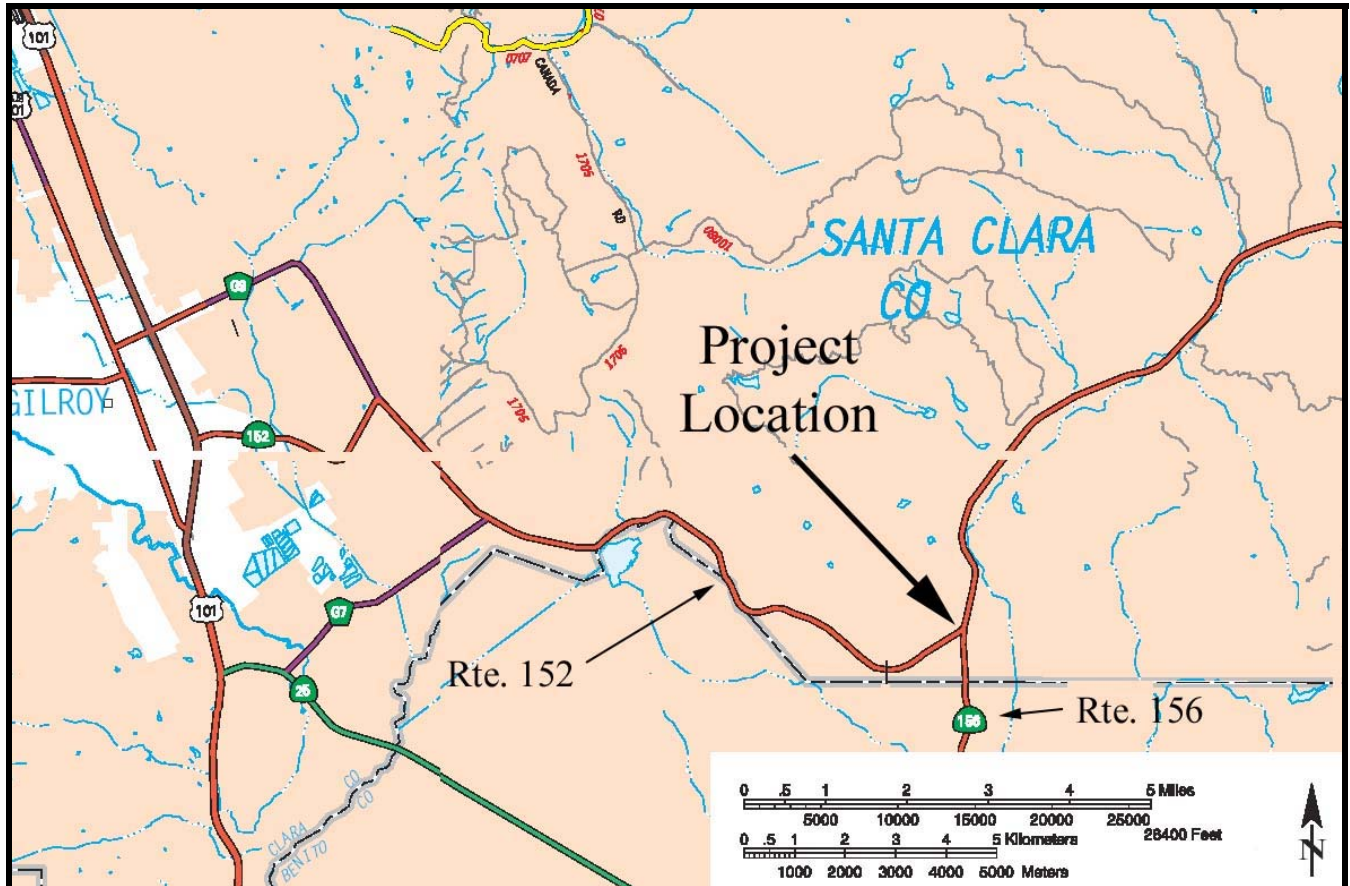
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Clara	4	0070	0A830K	LCO	2005-06	23.0	21	152					
Implementing Agency: (by component)	PA&ED	VTA				PS&E	VTA						
	R/W	VTA				CON	Caltrans						
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	SR-152/SR-156 Interchange Improvements												
Location	SR-152/SR-156: WB SR-152 to SB-SR-156												
Description:	Construct flyover plus other improvements at the interchange.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	6,140			6,140				1,841	4,149				150
Change	0			0				(1,841)	1,991				(150)
Proposed	6,140			6,140				0	6,140				0
Interregional Improvement Program (IIP)													
Existing	5,310			5,310				1,704	1,151		55		2,400
Change	0			0				(1,704)	1,831		0		(127)
Proposed	5,310			5,310				0	2,982		55		2,273
Local Funds													
Existing	4,100	2,040	1,305	755				755		2,040	1,305		
Change	1,218	980	266	(28)				(28)		980	266		
Proposed	5,318	3,020	1,571	727				727		3,020	1,571		
Regional Surface Transportation Program (RSTP)													
Existing	11,700			11,700				0	11,700				
Change	0			0				5,613	(5,613)				
Proposed	11,700			11,700				5,613	6,087				
Total													
Existing	27,250	2,040	1,305	23,905				4,300	17,000	2,040	1,360		2,550
Change	1,218	980	266	(28)				2,040	(1,791)	980	266		(277)
Proposed	28,468	3,020	1,571	23,877				6,340	15,209	3,020	1,626		2,273

**And Revises:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Clara	4	2015B		LA	2005-06	45.6	45.6						
Implementing Agency: (by component)	PA&ED					PS&E							
	R/W					CON	VTA						
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	Borregas Avenue Bike/ped Bridges.												
Location	Sunnyvale: Routes 101 and 237 at Borregas Avenue												
Description:	Construct bicycle/pedestrian bridges.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	3,700			3,700	0				3,700				
Change	0			(3,700)	3,700				0				
Proposed	3,700			0	3,700				3,700				
Congestion Mitigation and Air Quality (CMAQ)													
Existing	132	132								15	117		
Change	0	0								0	0		
Proposed	132	132								15	117		
Local Funds													
Existing	823	213		610	0			50	610	32	131		
Change	0	0		(610)	610			0	0	0	0		
Proposed	823	213		0	610			50	610	32	131		
Total													
Existing	4,655	345		4,310	0			50	4,310	47	248		
Change	0	0		(4,310)	4,310			0	0	0	0		
Proposed	4,655	345		0	4,310			50	4,310	47	248		

**STIP AMENDMENT 04S-043**

Location Map



04 – Santa Clara

PPNO 0070

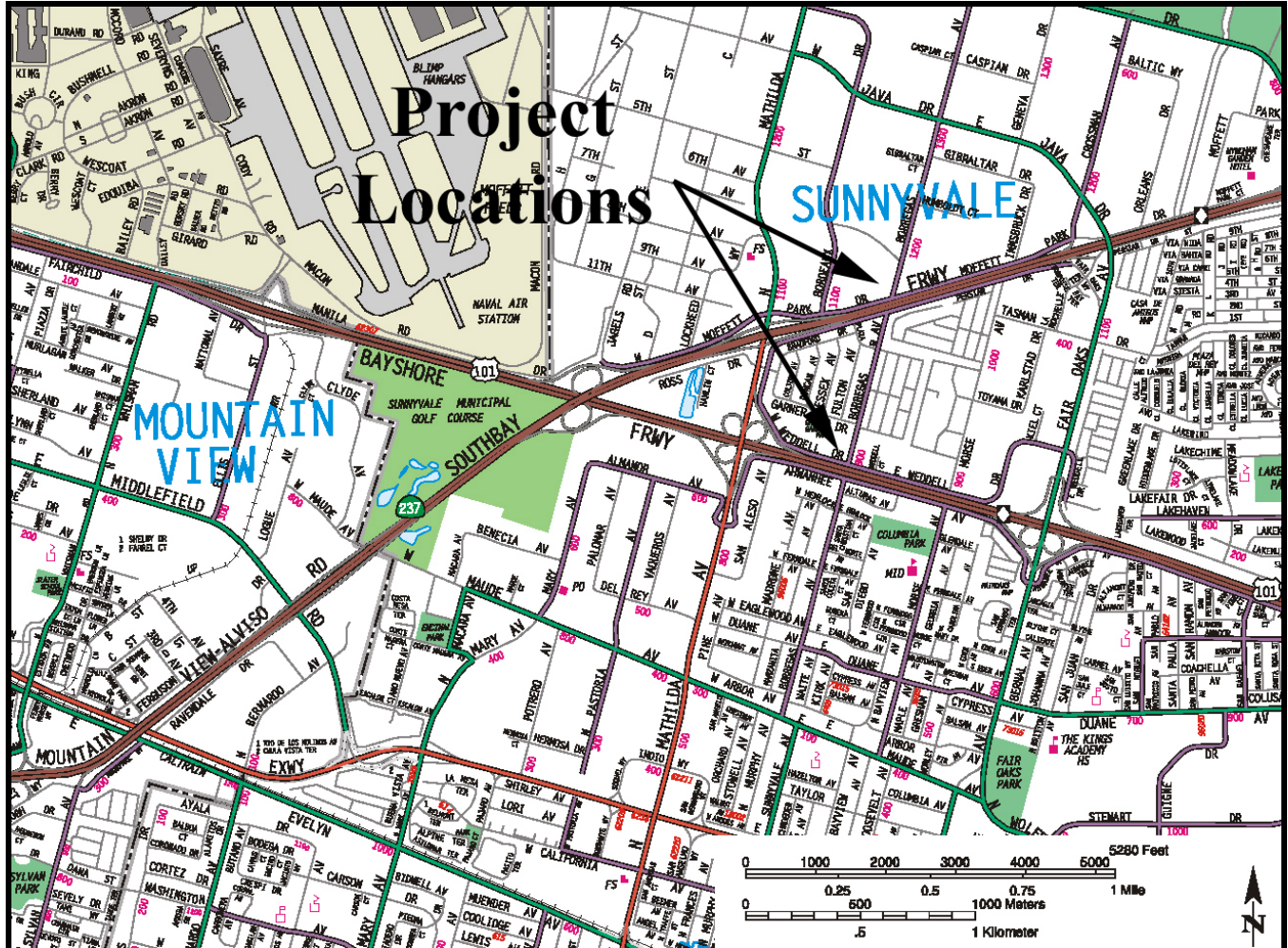
Location: Santa Clara County, Route 152 and  
Route 156 Intersection.

Description: Construct flyover plus other operational  
improvements at the interchange.



**STIP AMENDMENT 04S-043**

Location Map



04 – Santa Clara

PPNO 2015B

Location: Sunnyvale, Routes 101 and 237 at Borregas Avenue.

Description: Construct bicycle/pedestrian bridges.

